

Q1 2024 PPI Adjustment to DC Prices



Q1 2024 PPI adjustment to 2023/24 Prices (all figures are GST inclusive)

Activity	Assessment Year 2023/24 Prices [#]	2023/24 Prices excluding interest and other financing costs	2023/24 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$2,612	\$2,158	\$2,227	\$2,681
Wastewater	\$6,420	\$5,434	\$5,607	\$6,593
Stormwater	\$9,955	\$7,881	\$8,133	\$10,207
Parks	\$2,356	\$1,763	\$1,819	\$2,412
Roading	\$4,999	\$4,484	\$4,627	\$5,142

[#]2023/24 Prices are the DC Policy 2023 Prices

*PPI (Construction) increased from 1629 to 1681 over the relevant period, constituting a 3.19% increase.

Q1 2024 PPI adjustment to 2022/23 Prices (all figures are GST inclusive)

Activity	Assessment Year 2022/23 Prices [#]	2022/23 Prices excluding interest and other financing costs	2022/23 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$2,709	\$2,259	\$2,561	\$3,011
Wastewater	\$6,261	\$5,290	\$5,997	\$6,968
Stormwater	\$9,311	\$7,267	\$8,237	\$10,281
Parks	\$2,751	\$2,292	\$2,598	\$3,057
Roading	\$5,175	\$4,600	\$5,214	\$5,789

[#]2022/23 Prices are the DC Policy 2021 Prices plus PPI (Construction) at Q1 2022 of 8.62%

*PPI (Construction) increased from 1483 to 1681 over the relevant period, constituting a 13.35% increase.

Q1 2024 PPI adjustment to 2021/22 Prices (all figures are GST inclusive)

Activity	Assessment Year 2021/22 Prices [#]	2021/22 Prices excluding interest and other financing costs	2021/22 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$2,496	\$2,046	\$2,578	\$3,028
Wastewater	\$5,768	\$4,797	\$6,045	\$7,016
Stormwater	\$8,592	\$6,548	\$8,251	\$10,295
Parks	\$2,537	\$2,078	\$2,619	\$3,078
Roading	\$4,768	\$4,193	\$5,284	\$5,859

[#]2021/22 Prices are the DC Policy 2021 Prices

*PPI (Construction) increased from 1334 to 1681 over the relevant period, constituting a 26.01% increase.

Q1 2024 PPI adjustment to 2020/21 Prices (all figures are GST inclusive)

Activity	Assessment Year 2020/21 Prices	2020/21 Prices excluding interest and other financing costs	2020/21 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,665	\$4,665	\$5,996	\$5,996
Wastewater	\$4,592	\$4,592	\$5,901	\$5,901
Stormwater	\$8,913	\$8,913	\$11,455	\$11,455
Parks	\$2,268	\$2,268	\$2,915	\$2,915
Roading	\$3,586	\$3,586	\$4,609	\$4,609

[#]2020/21 Prices are the DC Policy 2018 Prices plus PPI (Construction) at Q1 2020 of 3.32%

*PPI (Construction) increased from 1308 to 1681 over the relevant period, constituting a 28.52% increase.

Q1 2024 PPI adjustment to 2019/20 Prices (all figures are GST inclusive)

Activity	Assessment Year 2019/20 Prices [#]	2019/20 Prices excluding interest and other financing costs	2019/20 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,516	\$4,516	\$5,996	\$5,996
Wastewater	\$4,444	\$4,444	\$5,901	\$5,901
Stormwater	\$8,627	\$8,627	\$11,455	\$11,455
Parks	\$2,195	\$2,195	\$2,915	\$2,915
Roading	\$3,471	\$3,471	\$4,609	\$4,609

[#]2019/20 Prices are the DC Policy 2018 Prices plus PPI (Construction) at Q1 2019 of 3.69%

*PPI (Construction) increased from 1266 to 1681 over the relevant period, constituting a 32.78% increase.

Q1 2024 PPI adjustment to 2018/19 Prices (all figures are GST inclusive)

Activity	Assessment Year 2018/19 Prices#	2018/19 Prices excluding interest and other financing costs	2018/19 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,355	\$4,355	\$6,006	\$6,006
Wastewater	\$4,286	\$4,286	\$5,910	\$5,910
Stormwater	\$8,320	\$8,320	\$11,474	\$11,474
Parks	\$2,117	\$2,117	\$2,920	\$2,920
Roading	\$3,348	\$3,348	\$4,616	\$4,616

#2018/19 Prices are the DC Policy 2018 Prices

*PPI (Construction) increased from 1219 to 1681 over the relevant period, constituting a 37.9% increase.

Q1 2024 PPI adjustment to 2017/18 Prices (all figures are GST inclusive)

Activity	Assessment Year 2017/18 Prices#	2017/18 Prices excluding interest and other financing costs	2017/18 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,351	\$4,351	\$6,214	\$6,214
Wastewater	\$4,917	\$4,917	\$7,022	\$7,022
Stormwater	\$4,435	\$4,435	\$6,334	\$6,334
Parks	\$1,851	\$1,851	\$2,644	\$2,644
Roading	\$2,417	\$2,417	\$3,452	\$3,452

#2017/18 Prices are the DC Policy 2015 Prices plus PPI (Construction) at Q1 2017 of 3.3%

*PPI (Construction) increased from 1177 to 1681 over the relevant period, constituting a 42.82% increase.

Q1 2024 PPI adjustment to 2016/17 Prices (all figures are GST inclusive)

Activity	Assessment Year 2016/17 Prices#	2016/17 Prices excluding interest and other financing costs	2016/17 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,212	\$4,212	\$6,238	\$6,238
Wastewater	\$4,760	\$4,760	\$7,050	\$7,050
Stormwater	\$4,293	\$4,293	\$6,358	\$6,358
Parks	\$1,792	\$1,792	\$2,654	\$2,654
Roading	\$2,340	\$2,340	\$3,466	\$3,466

#2016/17 Prices are the DC Policy 2015 Prices

*PPI (Construction) increased from 1135 to 1681 over the relevant period, constituting a 48.11% increase.

Q1 2024 PPI adjustment to 2015/16 Prices (all figures are GST inclusive)

Activity	Assessment Year 2015/16 Prices#	2015/16 Prices excluding interest and other financing costs	2015/16 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,212	\$4,212	\$6,356	\$6,356
Wastewater	\$4,760	\$4,760	\$7,183	\$7,183
Stormwater	\$4,293	\$4,293	\$6,478	\$6,478
Parks	\$1,792	\$1,792	\$2,704	\$2,704
Roading	\$2,340	\$2,340	\$3,531	\$3,531

#2015/16 Prices are the DC Policy 2015 Prices

*PPI (Construction) increased from 1114 to 1681 over the relevant period, constituting a 50.9% increase.